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Results Framework Document  
for  
National Buildings Organisation (NBO)

(2011-2012)

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## Section 1: Vision, Mission, Objectives and Functions

### Vision

To emerge as a knowledge centre of excellence at the national level for matters related to collection, collation, compilation, reporting and analysis of urban poverty, slums, housing, construction and other urbanization- related statistics.

### Mission

As an attached office of Ministry of Housing and Urban Poverty Alleviation, NBO is playing a pivotal role in to collection, collation, compilation, reporting and analysis of urbanization- related statistics and bringing the BSUP projects under JNNURM for the consideration & approval of Central Sanctioning & Monitoring Committee (CSMC). NBO intends to involve itself in RAY, a scheme for slum free cities.

### Objectives

- 1 Collection /Dissemination of data on Wages of Labour in the Construction Sector, Building Material Prices, Data for HSUI. Statistical Trends/Analysis of Urban Indicators etc.
- 2 Advocacy and Capacity Building for Programme Achievement
- 3 National Resource Centre /Knowledge Centre for Housing, Urban Poverty and Slums.
- 4 Sharing information with the public
- 5 Implementation of JNNURM
- 6 Development & operationalisation of e-tool for Slum Survey MIS and HSUI MIS and its pilot testing

### Functions

- 1 To act as a national resource centre and repository on urban poverty, slums, housing, building construction and related statistics, networked with similar resource centres at State and Urban Local Body levels and internationally
  - 2 To collect, collate, validate, analyse, disseminate and publish building construction, housing and other related statistics and statistical reports from time to time;
  - 3 To bring out compendiums on urban poverty, slums, housing and build construction statistics and applied research publications analyzing statistical data gathered from various sources such as the Census, NSSO etc;
  - 4 To create and manage a fully computerized data centre equipped with appropriate systems and e-governance tools to store, manage, retrieve and disseminated urban data as and when needed for policies and programmes;
  - 5 To conduct regular short-term sample surveys/field studies in various pockets of the country to study the impacts of plan schemes being run by the Ministry of Housing & Urban Poverty Alleviation and other Ministries and to gather primary data as needed;
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- 6 To undertake socio-economic research relating to design, formulation, implementation, monitoring, review and impact evaluation of policies, plans, programmes and projects covering areas such as slum development/up gradation, affordable housing and basic services to the urban poor;

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- 7 To develop a documentation centre relating to urban poverty, slums, housing, building construction, and related urban statistics which can function as a repository of urban resources, including best practices and innovations;
- 8 To organize capacity building/training programmes for the officers and staff of Government of India, State Governments and Urban Local Bodies engaged in collection and dissemination of urban poverty, slums, housing, building construction, and related urban statistics;
- 9 To coordinate and collaborate with State Governments/Municipal Authorities/Research & Training Institutions/Statistical Institute/International Organisations as nodal agency catering to data and MIS needs of urban policy-makers, planners and researchers in areas relating to urban poverty, slums, housing etc;

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	VeryGood 90%	Good 80%	Fair 70%	Poor 60%
1 Collection /Dissemination of data on Wages of Labour in the Construction Sector. Building Material Prices, Data for HSUI. Statistical Trends/Analysis of Urban Indicators etc.	40.00	Publication of Compendium on Wages of Construction Labour & Building Materials Prices  Publication of Statistical Trends/Analysis on Key Urban Indicators  Collection of Data for Housing Start-up index (HSUI)  Implementation of Housing Start-up Index/Housing Data Collection System  Collection of data on building construction material prices and wages of labour	Compendium on wages of construction labour and building materials prices  Publication of Document containing Statistical Analysis  Collection of Data for Housing Start-up Index (HSUI) for cities  Setting up of HSUI/Housing Data Cells in cities  Collection of data from cities/towns on annual basis	Date  Date  number  number  number	6.00  6.00  10.00  10.00  8.00	28/02/2012  28/02/2012  15  15  50	10/03/2012  10/03/2012  12  12  40	15/03/2012  15/03/2012  10  10  35	20/03/2012  20/03/2012  8  8  30	31/03/2012  31/03/2012  6  6  25
2 Advocacy and Capacity Building for Programme Achievement	14.00	Training in collection of Data on Housing and building construction, slum survey, HSUI, assess quality & relevance of training conducted  Training in JNNURM Tracking System, Slum MIS and Other e-Tools, such as HSUI/BRIKS, etc. assess Quality & Relevance of Training conducted	No. of persons to be trained through National/Regional/State level Capacity Building Programme to be conducted  No. of persons to be trained through National/Regional/State level Capacity Building Programme to be conducted	number  number	7.00  7.00	500  500	450  450	400  400	350  350	300  300
3 National Resource Centre /Knowledge Centre for Housing, Urban Poverty and Slums.	4.00	Operationalisation of National Resource Centre /Knowledge Centre for Housing, Urban Poverty and Slums	Procurement of books, journals, CDs and periodical	Number	4.00	200	180	160	140	120
4 Sharing information with the public	5.00	Framing & Implementing Media Plan	Periodic sharing of progress through website Releases & Press Meetings	number	5.00	5	4	3	2	1
5 Implementation of JNNURM	10.00	Review of the projects under BSUP & IHSDP	Meetings of Secretary/Addl Secretary to review the progress	number	10.00	12	10	8	6	4

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	VeryGood 90%	Good 80%	Fair 70%	Poor 60%
6 Development & operationalisation of e-tool for Slum Survey MIS and HSUI MIS and its pilot testing	16.00	Development & operationalisation of e-tool for Slum MIS and its pilot testing  Development & operationalisation of e-tool for HSUI MIS and its pilot testing	under JNNURM  Development & operationalisation of e-tool for Slum MIS and its pilot testing  Development & operationalisation of e-tool for HSUI MIS and its pilot testing	  Date  Date	  8.00  8.00	  28/02/2012  28/02/2012	  10/03/2012  10/03/2012	  15/03/2012  15/03/2012	  20/03/2012  20/03/2012	  31/03/2012  31/03/2012
* Efficient Functioning of the RFD System	11.00	Timely submission of RFD for 2011-12 Timely submission of Results for 2011-12 Finalize a Strategic Plan for RC  Identify potential areas of corruption related to organisation activities and develop an action plan to mitigate them  Implementation of Sevottam	On-time submission  On-time submission  Finalize the Strategic Plan for next 5 years  Finalize an action plan to mitigate potential areas of corruption.  Create a Sevottam compliant system to implement, monitor and review Citizen's Charter  Create a Sevottam Compliant system to redress and monitor public Grievances	Date  Date  Date  %  Date	2.00  1.00  2.00  2.00  2.00	31/03/2011  01/05/2012  10/12/2011  10/12/2011	03/04/2011  03/05/2012  15/12/2011  15/12/2011	04/04/2011  04/05/2012  20/12/2011  20/12/2011	05/04/2011  05/05/2012  24/12/2011  24/12/2011	06/03/2011  06/05/2012  31/03/2011  31/03/2011

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
1 Collection /Dissemination of data on Wages of Labour in the Construction Sector, Building Material Prices, Data for HSUI, Statistical Trends/Analysis of Urban Indicators etc.	Publication of Compendium on Wages of Construction Labour & Building Materials Prices	Compendium on wages of construction labour and building materials prices	Date	--	--	10/03/2012	--	--
	Publication of Statistical Trends/Analysis on Key Urban Indicators	Publication of Document containing Statistical Analysis	Date	--	--	10/03/2012	--	--
	Collection of Data for Housing Start-up Index (HSUI)	Collection of Data for Housing Start-up Index (HSUI) for cities	number	--	30	12	10	10
	Implementation of Housing Start-up Index/Housing Data Collection System	Setting up of HSUI/Housing Data Cells in cities	number	--	10	12	15	15
2 Advocacy and Capacity Building for Programme Achievement	Collection of data on building construction material prices and wages of labour	Collection of data from cities/towns on annual basis	number	--	--	40	50	40
	Training in collection of Data on Housing and building construction, slum survey, HSUI, assess quality & relevance of training conducted	No. of persons to be trained through National/Regional/State level Capacity Building Programme to be conducted	number	--	600	450	--	--
	Training in JNNURM Tracking System, Slum MIS and Other e- Tools, such as HSUI/BRIKS, etc. assess Quality & Relevance of Training conducted	No. of persons to be trained through National/Regional/State level Capacity Building Programme to be conducted	number	--	681	450	--	--
3 National Resource Centre /Knowledge Centre for Housing, Urban Poverty and Slums.	Operationalisation of National Resource Centre /Knowledge Centre for Housing, Urban Poverty and Slums	Procurement of books, journals, CDs and periodical	Number	--	100	180	--	--
4 Sharing information with the public	Framing & Implementing Media Plan	Periodic sharing of progress	number	--	6	4	--	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
		through website Releases & Press Meetings						
5	Implementation of JNNURM	Review of the projects under BSUP & IHSDP	number	--	--	10	--	--
6	Development & operationalisation of e-tool for Slum Survey MIS and HSUI MIS and its pilot testing	Development & operationalisation of e-tool for Slum MIS and its pilot testing	Date	--	--	10/03/2012	--	--
		Development & operationalisation of e-tool for HSUI MIS and its pilot testing	Date	--	--	10/03/2012	--	--
* Efficient Functioning of the RFD System	Timely submission of RFD for 2011-12	On-time submission	Date	--	--	03/04/2011	--	--
	Timely submission of Results for 2011-12	On-time submission	Date	--	--	03/05/2012	--	--
	Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years	Date	--	--	15/12/2011	--	--
	Identify potential areas of corruption related to organisation activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	%	--	--	15/12/2011	--	--
	Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	--	--	15/12/2011	--	--
		Create a Sevottam Compliant system to redress and monitor public Grievances	Date	--	--	15/12/2011	--	--

\* Mandatory Objective(s)